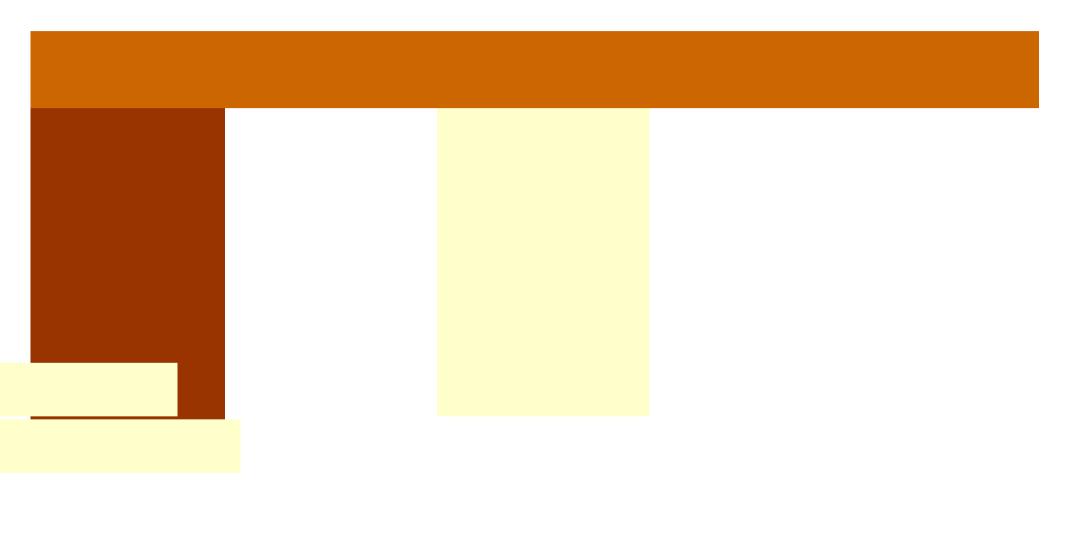
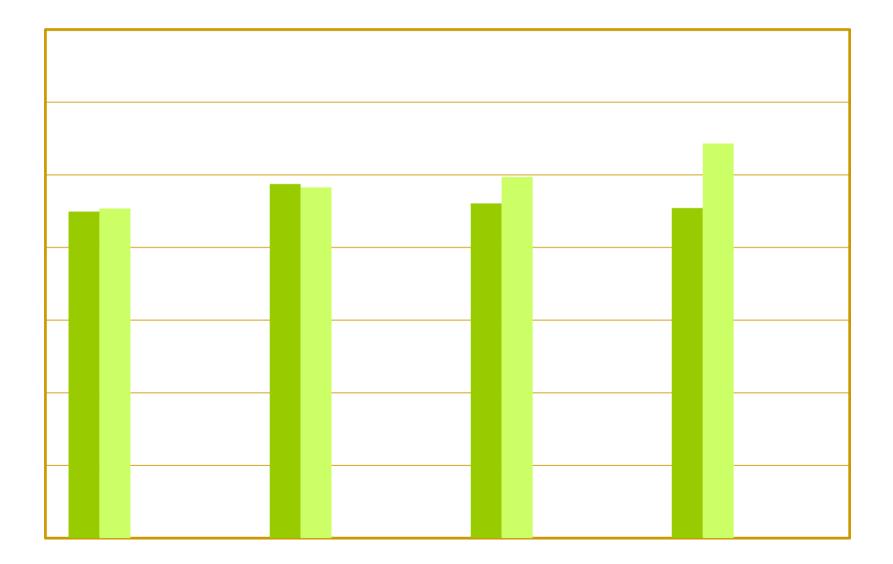
### <u>AGENDA</u>

. 1<sup>st</sup> Half Results Overview

. " **ONEXT YAMAZEN** 2018

# . 1







#### Financial position & cash flow

#### Concept for "ONEXT YAMAZEN 2018"



Restructuring and new organization as of 4/1/2016

#### Financial Plan "ONEXT YAMAZEN 2018"



### . Fiscal Year 2016 Forecast

Fiscal 2016 Business Plan

## . Dividend Ply

**Profit Distribution Policy**